

APPENDIX V

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2013 CAPITAL BUDGET**

PROJECT	Amount
Equipment Funds for Previous Projects:	
Abraham Baldwin Agricultural College - Historic Tift Lewis Herring Renovation	\$ 1,500,000
College of Coastal Georgia - Teacher Learning/Education Center	\$ 1,100,000
Georgia Southern University - Biology Building	\$ 2,800,000
Georgia Southwestern State University - Health & Human Sciences Building	\$ 1,400,000
Kennesaw State University - Education Classroom Facility	\$ 2,300,000
University of West Georgia - Nursing Building	\$ 2,000,000
Total Equipment Funds	\$ 11,100,000
Construction Funds:	
Dalton State College - Academic Building	\$ 15,000,000
Georgia College & State University - Historic Ennis Hall Renovation	\$ 9,600,000
Georgia Gwinnett College - Allied Health Building	\$ 25,200,000
Georgia Health Sciences University - Medical Commons	\$ 28,000,000
Georgia Institute of Technology - Engineered Biosystems Building	\$ 59,000,000
University of Georgia - Veterinary Medical Teaching Hospital	\$ 52,300,000
Valdosta State University - Health Science Building	\$ 32,000,000
Total Construction Funds	\$ 221,100,000
Design Funds:	
Georgia Highlands College - Student Academic Center	\$ 2,200,000
Total Design Funds	\$ 2,200,000
Small Capital:	
Kennesaw State University - Infrastructure Expansion	\$ 6,500,000
University of Georgia - Griffin Food Technology Center (Additional funding of \$1M from unused existing bonds in the Department of Agriculture)	\$ 2,500,000
University of Georgia - Agricultural Extension Minor Capital	\$ 4,000,000
University of Georgia - Agricultural Experiment Station Equipment	\$ 1,525,000
Total Small Capital	\$ 14,525,000
Major Repair and Renovation (MRR)	
Facility Major Improvements & Renovations - Statewide	\$ 35,000,000
Facility Repair & Sustainment - Statewide	\$ 10,000,000
Rock Eagle (MRR)	\$ 2,500,000
Total MRR	\$ 47,500,000
Other Projects:	
Fort McPherson - Retrofit of Forces Command Building For State Use	\$ 4,000,000
GRA - Purchase Equipment and Fund Research & Development Infrastructure	\$ 8,000,000
University of Georgia - Renovations of the Rural Development Center	\$ 3,000,000
Total Other Projects	\$ 15,000,000
Georgia Public Libraries	
Library System MRR Needs	\$ 2,255,000
Athens Regional Library (Royston, Franklin County)	\$ 1,325,000
Flint River Regional Library (Milner, Lamar County)	\$ 780,000
Total Georgia Public Libraries	\$ 4,360,000
USG Capital Outlay Total	\$ 315,785,000
Pass Through Organizations: GRA, GA Military & GPTC	
GA Military College - Health and Wellness Center	\$ 7,000,000
GPTC - Communication Systems and Information Systems Upgrades	\$ 1,780,000
GPTC - Facility Roof Replacement and Cooling System Improvements	\$ 1,265,000
Total Pass Through Organizations	\$ 10,045,000
Total Bond Projects	\$ 325,830,000