



**UNIVERSITY SYSTEM
OF GEORGIA**

**Board of Regents of the University System of Georgia Specially Called Meeting
- February 18, 2021**

1. CALL TO ORDER
2. FISCAL YEAR 2021 AMENDED BUDGET
3. APPROVAL ITEM
4. ADJOURN

AGENDA

FINANCE AND BUSINESS OPERATIONS

February 18, 2021

Agenda Item

APPROVAL ITEM

1. Fiscal Year 2021 Amended Budget



UNIVERSITY SYSTEM OF GEORGIA

Fiscal Year 2021 Amended Budget

FY 2021 Amended Budget (HB80)

FY 2021 Original Budget **\$ 2,299,998,820**

FY21 Enrollment Growth & Increased Square Footage \$70,133,510

Payments to TRS on behalf of ORP enrollees (\$4,740,548)

B-Units - Provide funds for operations (~60% targeted restoration of reductions) \$8,124,399

Other Adjustments \$1,386,193

Net Change to Amended FY21 for USG **\$74,903,554**

FY 2021 Amended Budget **\$ 2,374,902,374**

House Bill 80 was signed by Governor Kemp on February 15, 2021



Approval Item #1

Recommended: That the Board approve the allocation of state appropriations for the FY 2021 Amended Budget

