

UNIVERSITY SYSTEM OF GEORGIA

RACAA & RACSA July 11, 2016

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What is our goal?

- Translate our priorities
- Communicate our "brands"
- Motivate and Encourage Investment
- Communicate the State ROI





How do we advance our priorities?

- Build Relationships
- Translate between multiple worlds
- Share Knowledge
- Connect Resources Team Effort



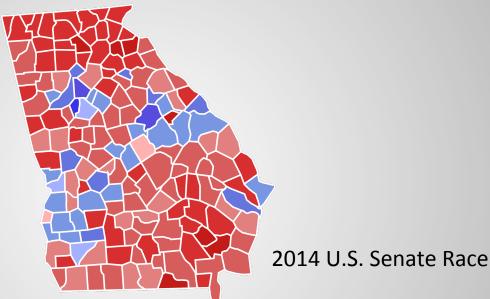
Georgia General Assembly



- 236 Legislators
- Elected every 2 years
- Part-time legislature



Legislative Landscape



- Georgia has experienced significant turnover in the Legislature since 2010
- Of the 236 legislators, 127 are new members of the Legislature over 50%



2016 Legislative Session

- ✓ Excellent Budget: Funding Formula, MRR & Capital Outlay, Merit Pay
- ✓ Carry-forward legislation (HB 745)





- ➤ Campus Safety
- > Tuition Increases
- > Constitutional Amendment Tuition/fees = CPI



USG Issue Summary

ISSUE	STATUS
COLLEGE AFFORDABILITY	 SENATE STUDY COMMITTEE CREATED DEPARTMENT OF AUDITS – COST OF HIGHER EDUCATION
TUITION INCREASES	CONSTITUTIONAL AMENDMENT INTRODUCED (HR 1326)
STATE FUNDING	STATE FUNDS HAVE BEEN STRONG AND SUPPORTIVE
CAMPUS SAFETY	USG/BOR ADOPTED SYSTEM-WIDE POLICY; PARTICIPATED IN STUDY COMMITTEE

USG Issue Messaging

TUITION/ COLLEGE AFFORDABILITY	 We take college affordability very seriously We remain relatively low compared to neighboring SREB states; 7th lowest State funding per student at 1997 levels In 2016, BOR set tuition flat for the upcoming academic year
STATE FUNDING	 The State has continued to support strong levels of funding for higher education The USG continues to look at innovative ways of reducing costs and making our system more streamlined and efficient
CAMPUS SAFETY	 Campus Safety Report – Due August 1 System-wide Title IX coordinators Drug and Alcohol Task Force



We all play a role...

INSTITUTIONS: Academic Affairs and Student Affairs

- College Affordability
- **Accountability**: State Funding (\$2.1 billion FY17)
 - ✓ Good Stewards of our resources & state dollars
- **Student Support**: Examples of how we are investing in students



Questions?

