

RPA and System Office Update

Angie Bell
Research and Policy Analysis

Spring 2023 RAC-IRP



Part I



RPA Personnel

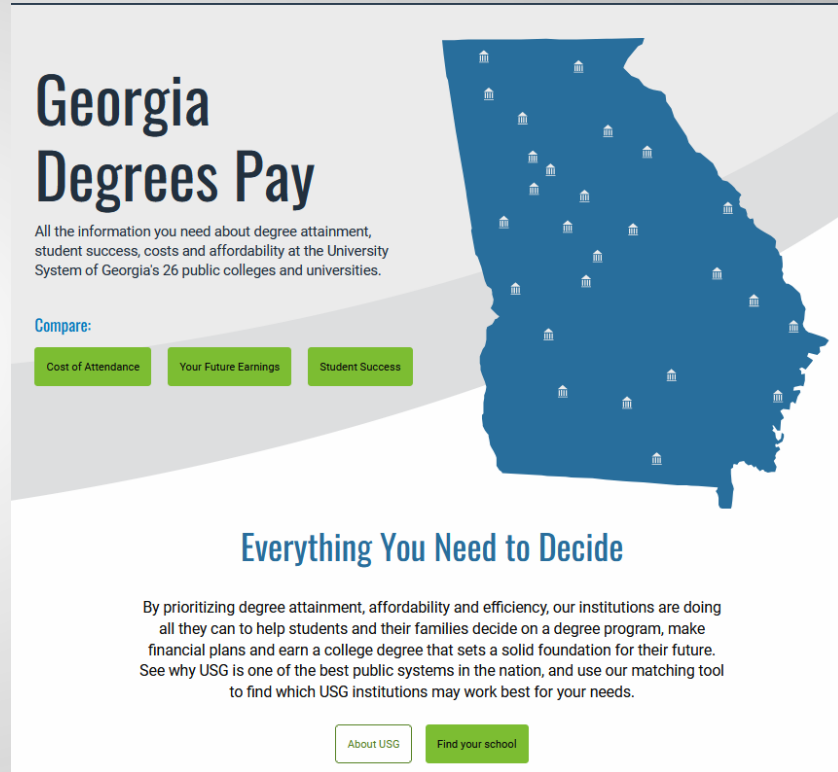
- New Academic Information System Specialist: Jennifer McManus
 - ADC, FADC, FIDC Functional Support
 - Maintain Degrees and Majors Authorized and databases for high school, college, and external site codes

USG Updates



Chancellor Initiatives: Better Use of Data

- Enhanced public data:
 - Showing value of USG, reaching students
 - Transparency
 - Identify best practices



Georgia Degrees Pay

All the information you need about degree attainment, student success, costs and affordability at the University System of Georgia's 26 public colleges and universities.

Compare:

- Cost of Attendance
- Your Future Earnings
- Student Success

Everything You Need to Decide

By prioritizing degree attainment, affordability and efficiency, our institutions are doing all they can to help students and their families decide on a degree program, make financial plans and earn a college degree that sets a solid foundation for their future. See why USG is one of the best public systems in the nation, and use our matching tool to find which USG institutions may work best for your needs.

About USG Find your school



Georgia Degrees Pay Enhancements

Complete:

- Time-to-Degree Cost Calculator
- National wage outcomes for USG grads
- Debt of graduates by academic area, monthly loan payment vs. earnings
- Responding to feedback

In Progress:

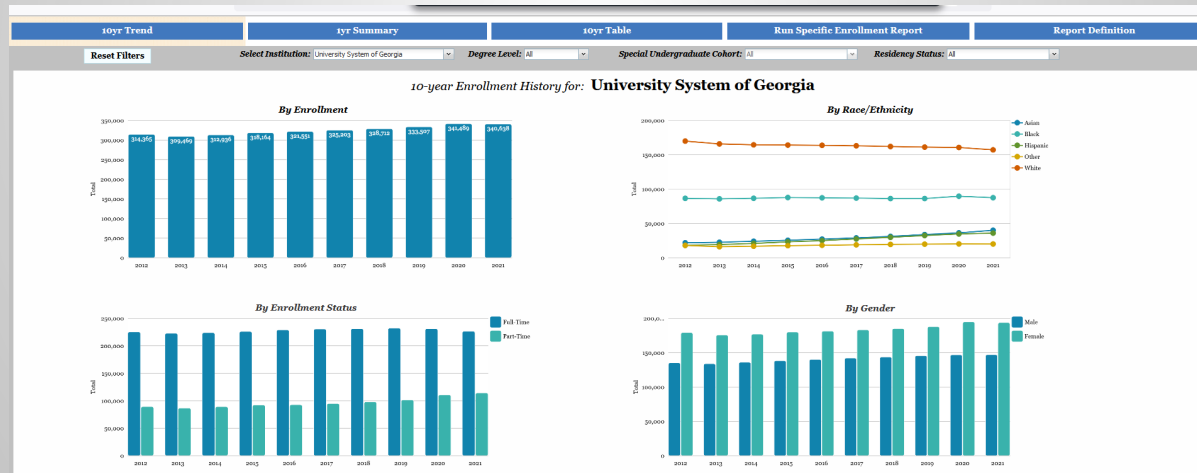
- Academic program search tool



Chancellor Initiatives: Dashboards

Three types:

1. Historical data, transparency
2. Strategic KPIs
3. Operational data
 - Identify need for intervention



Other Chancellor Initiatives

- **Direct Admissions** in collaboration with other agencies; starting Fall 2023
- **Steppingblocks** digital career counseling began Fall 2022



System Initiatives: Unified ERP

In pre-planning phase:

- Prerequisite project work has been identified to support and streamline effort. Initial statements of work completed and being reviewed by USG procurement.
- Prerequisite work will commence once funding is approved and consultants onboarded.
- In process of procuring consultants to help with governance and management of the ERP project.



Legislative Session FY 2023 Amended Budget

- Added \$131.9M, up from Governor's request of \$99.6M
 - \$105M for AUGU Medical College Digital Record System
 - Money for 4 capital projects



Legislative Session FY 2024 Budget*

Increases:

- HOPE funding at 100%
- \$83 million for \$2K cost-of-living raises to FT employees
 - Part of a \$2k raise for ALL state employees
- \$18 million for increased health insurance costs
- Special Initiatives: Aviation, Archway Partnership Expansion, STEM Teacher Academy, Center for Rural Prosperity & Innovation, GIT Next-Gen Battery Lab
- Capital projects funded at 14 institutions



Legislative Session FY 2024 Budget*

Increases:

- Net increase to instructional funding formula of \$7M (6 schools up, 20 down)

Decreases:

- \$66 million funding cut to the Teaching Formula



Legislative Session Passed Bill

- 2 literacy bills (HB 538 & SB 211)
 - HB 538 requires DOE to work with other agencies to develop K-3rd grade teacher training programs on the science of reading, structured literacy, and foundational literacy skills
 - SB 211 Creates Ga Council on Literacy to review and make recommendations of evidence-based, peer reviewed literacy instruction methods and curricular resources



Legislative Session Passed Bills

- Gap funding-HB 249-expands eligibility to those 70% done with 4-year program, 45% done with 2-year program. Max from \$2500 to \$3500.
- HOPE and Dual Enrollment-SB 86-allow DE students to access HOPE for CTAE courses. GSFC study on DE.
- HB 246 authorizes GA Board of Health Care Workers to repay up to \$100,000 student loans of registered prof. nurses teaching at GA colleges and universities; incorporates HB 185 Inclusive Post-Sec Education Grants



Legislative Session Study Committees

- Education Funding Mechanisms
- Dual Enrollment Expansion
- Rural Medical Personnel Recruitment
- Expanding Early Childhood Education
- Expanding Georgia's Workforce
- Certificate of Need



Part II



Data Collection and Governance



Academic Data Collection Past Changes

Fall 2022 End-of-term:

- ETL fix for missed awards (ensure ADC selects student's degree record from prior term that has awarded program for the minimum active, current curriculum record); overwrite mid-term data
- Section Instruction Type Code-increased column size to 5 characters to align w/ Banner
- Added validations to ensure only translated values are submitted for the matriculation year/term (5 characters)



Academic Data Collection Past Changes

Spring 2023 Mid-Term

- Added preliminary headcount reporting
- Changed source in Banner for Session Instruction Type Code from deprecated field to STVSCHD_INSM_CODE. Increased column size to 5 characters for:
 - Section Instruction Type Code (SEC008)
 - Session Instruction Type (SES006)



Academic Data Collection Upcoming Changes

Summer 2023 Mid-Term

New Elements (pending ADGC final approval):

- For awarded and enrolled students' major:
 - College Code, Description
 - Department Code, Description



Academic Data Collection Upcoming Changes

Summer 2023 Mid-Term

Changes:

- Modify ETL to display a FAILURE status when required mimic tables not populated.
- Modify ETL to correctly pull Regents values '888' for "Out-of-Country" and '999' for "Out-of-State" for County of Origin at Matriculation.
- New validations to check for duplicate program records for awarded and enrolled students that differ only by the curriculum priority number and/or field of study priority number.



ADC Other Upcoming Work

Soon:

- Ad hoc collection of gateway transfer course data for beginning freshmen (summer)
- DMA update and enhancement project
- Enhanced measures to improve data quality

Further out:

- Systematic collection of all transfer course data



Financial Aid Data Collection

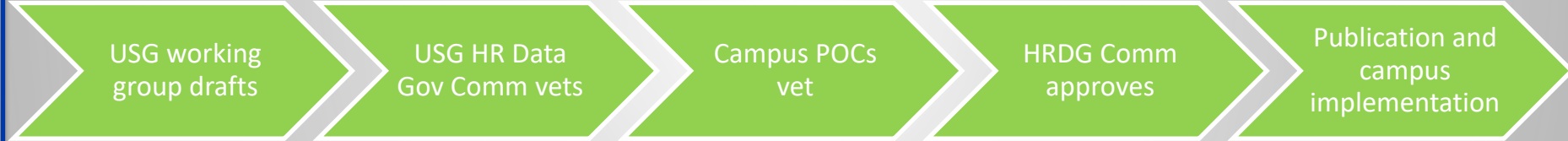
Fall 2023 Collection (2022-23 aid year)

- Campuses again exclude HEERF federal emergency student grants (also GEER)
 - Being collected in spreadsheets to be added by RPA to IPEDS
- Adding a Regents Fund Code for Georgia College Complete Grant (GCCG) passed in 2022 legislative session and expanded in 2023



Human Resources DED Project

- Updating dictionary to reflect OneUSG environment and business practices
- July 2021-June 2023
- RPA lead Leslie Hodges
- 6 batches of DED items



- Current status:
 - Batch 5 in development
 - Reviewing Batch 6

Data Governance Other

- RPA has resumed providing datasets to researchers **from USG institutions**
 - Requests are reviewed and approved by Academic Data Governance Committee

Thank you to: Jason Wang, Chris Weldon,
Adrian Wade



RPA Reporting and Other Projects



Data Provision for USG Initiatives, Policy, & Decision Making

- Analysis of first-time freshman and dual enrollment outcomes for admissions test policy
- Applicant data collected and sent to NSC, analyzed for destinations for admissions policy
- Enrollment Monitoring
- Campus budget submissions



Data Provision for USG Initiatives, Policy, & Decision Making

- Course Schedule Analysis
- SER Memo Makeover => SER Brief
- Other: African American Male Initiative, GEARUP, course attributes, eCore, president evaluations, Voluntary Support of Education

External Regular Reporting

- IPEDS
- SREB
- Standard & Poor's/Moody's
- State Agencies:
 - OPB Georgia Data Analytics Center
 - DHS Pathways Project- resuming
 - GA●AWARDS/GOSA

Carl Vinson Project

- Qlik Data Viz Portal:
 - Qlik licenses- Lori.Hagood@usg.edu for changes
 - 2 view only licenses for up to 10 users each, 1 developer
 - Will be prioritizing apps to transition to PowerBI

Carl Vinson Project Upcoming Work

- **Apps:**
 - Graduate Outcomes and Student Pathways enhancements
 - New Grad Student Pathways
 - Academic Program class level and changes
 - HR data
- **Other analyses:**
 - Teacher and nursing pipeline projects
 - Working students
 - FAFSA completion and federal aid use
 - Adult and non-traditional learners

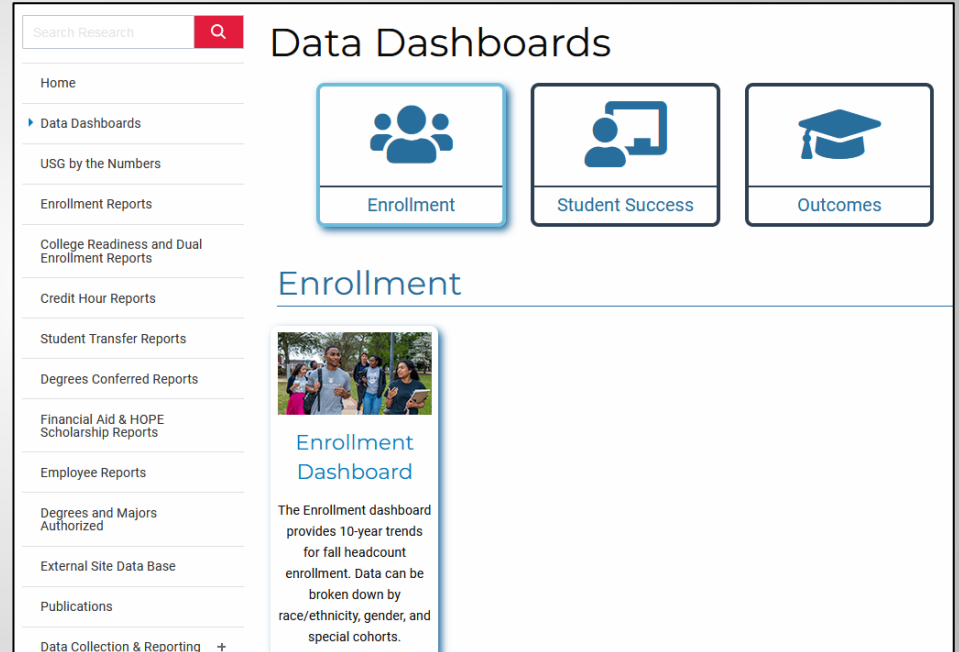
RPA Website Updates

- <https://www.usg.edu/research/>
 - Located under Operations Division from USG homepage
- Re-organized and updated materials/links
 - All salient information and reports preserved
- New resources



RPA Website Updates

- New resources



Questions and Contact

Angela Bell

Angela.Bell@usg.edu

Work phone: 404-962-3069

Cell: 304-552-6878

